



NA' NEELZHIIN JI OLTA', INC.

HCR 79 BOX 9
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School Program Budget 09-10 80%

Program	Initial	Amt-1	Amt -2	Amt -3	Amt -4	Amt -5	Amt -6	Amt -7	Amt -8	Total
ISEP	\$995,800.00		\$124,200.00							\$1,080,000.00
IDEIA	\$187,900.00									\$187,900.00
T-1				\$451,400.00				73,5000.00		\$524,900.00
T-IIA				\$67,200.00						\$67,200.00
FACE	\$250,000.00									\$250,000.00
BIE Reads		\$85,000.00								\$85,000.00
Part B		\$130,562.00								\$130,562.00
Trans.	\$153,000.00									\$153,000.00
T-IID				\$5,000.00						\$5,000.00
ACG					\$297,300.00					\$297,300.00
ARRA						\$86,800.00				\$86,800.00
T-IV						\$18,500.00				\$18,500.00
TOTAL	\$1,586,700.00	\$215,562.00	\$124,200.00	\$523,600.00	\$297,300.00	\$105,300.00				\$2,812,662.00

Funds availability period: July 1, 2009-September 30th, 2010